| - | nance Period July 1, 2018 - September 30, 2020 | | | | | | | | | | | | | | | | | |
|-------|--|---------------------|------------------------|---------------------|-----------------------|------------------|-------------------------|------------|---------------|--------------|---------------|------------|------------|------------|-------------|------------|--------|-----------------|
| Stude | nt Support and Academic Enrichment Programs | | This requiremen | | | | Well Rounded Educationa | | Safe and Heal | thy Students | Effective Use | | Indirect | | | | | stration/Suppor |
| LEA# | LFA Name | Total Allocation | Budget Requirements | Requirements Met | Final Expenditures | Percent Spent | Amount | Percentage | Amount | Percentage | Amount | Percentage | Amount | Percentage | Amount | Percentage | Amount | Percentage |
| 725 | Academy for Science and Design | \$10,000.00 | No | N/A | \$9,703.67 | 97.04% | | | \$9,703.67 | 100.0% | | | | | | | | |
| 9 | Allenstown School District | \$15,780.75 | No | N/A | \$8,274.94 | 52.44% | \$2,308.49 | 27.9% | \$3,490.67 | 42.2% | \$2,338.00 | 28.3% | \$137.78 | 1.7% | | | | |
| 15 | Alton | \$12,076.39 | No | N/A | \$12,076.39 | 100.00% | | | | | | | | | \$12,076.39 | 100.0% | | |
| 17 | Amherst | \$16,761.93 | No | N/A | \$14,119.83 | 84.24% | | | | | \$375.20 | 2.7% | | | \$13,744.63 | 97.3% | | |
| 19 | Andover | \$10,000.00 | No | N/A | \$10,000.00 | 100.00% | | | | | \$10,000.00 | 100.0% | | | | | | |
| 23 | Ashland | \$10,000.00 | No | N/A | \$10,000.00 | 100.00% | \$9,709.00 | 97.1% | | | | | \$291.00 | 2.9% | | | | |
| 29 | Auburn | \$10,000.00 | No | N/A | \$9,952.38 | 99.52% | \$9,747.68 | 97.9% | | | | | \$204.70 | 2.1% | | | | |
| 31 | Barnstead | \$15,410.94 | No | N/A | \$15,234.76 | 98.86% | \$15,234.76 | 100.0% | | | | | | | | | | |
| 33 | Barrington | \$24,731.81 | No | N/A | \$24,679.49 | 99.79% | \$7,057.00 | 28.6% | \$2,447.50 | 9.9% | \$15,174.99 | 61.5% | | | | | | |
| 35 | Bartlett (consortium with Conway and Jackson) | | | | | | | | | | | | | | | | | |
| 39 | Bath School District | \$10,000.00 | No | N/A | \$9,927.62 | 99.28% | \$3,916.02 | 39.4% | \$6,011.60 | 60.6% | | | | | | | | |
| 41 | Bedford | \$46,063.44 | Yes | Yes | \$46,027.80 | 99.92% | \$13,753.66 | 29.9% | \$24,436.86 | 53.1% | \$7,837.28 | 17.0% | | | | | | |
| 51 | Berlin | \$66,821.59 | Yes | No | \$66,523.97 | 99.55% | \$10,193.22 | 15.3% | \$31,053.11 | 46.7% | \$14,552.00 | 21.9% | | | \$10,725.64 | 16.1% | | |
| 53 | Bethlehem | \$10,000.00 | No | N/A | \$9,999.95 | 100.00% | | | | | | | \$186.45 | 1.9% | \$9,813.50 | 98.1% | | |
| 57 | Bow | \$24,363.14 | No | N/A | \$24,363.14 | 100.00% | \$7,689.20 | 31.6% | \$10,000.00 | 41.0% | \$6,149.50 | 25.2% | \$524.44 | 2.2% | | | | |
| 63 | Brentwood | \$10,000.00 | No | N/A | \$9,118.97 | 91.19% | \$7,214.97 | 79.1% | \$598.00 | 6.6% | \$1,196.00 | 13.1% | \$110.00 | 1.2% | | | | |
| 71 | Brookline | \$10,000.00 | No | N/A | \$10,000.00 | 100.00% | \$600.00 | 6.0% | | | \$9,400.00 | 94.0% | | | | | | |
| 75 | Campton | \$10,000.00 | No | N/A | \$9,317.37 | 93.17% | \$4,813.00 | 51.7% | | | | | \$168.73 | 1.8% | \$4,335.64 | 46.5% | | |
| 79 | Candia | \$10,000.00 | No | N/A | \$8,747.66 | 87.48% | \$8,542.64 | 97.7% | | | | | \$205.02 | 2.3% | | | | |
| 93 | Chester | \$12,334.24 | No | N/A | \$12,334.24 | 100.00% | | | \$12,334.24 | 100.0% | | | | | | | | |
| 95 | Chesterfield | \$10,000.00 | No | N/A | \$8,220.77 | 82.21% | | | \$7,807.00 | 95.0% | | | \$413.77 | 5.0% | | | | |
| 99 | Chichester | \$10,000.00 | No | N/A | \$9,860.42 | 98.60% | \$9,686.08 | 98.2% | | | | | \$174.34 | 1.8% | | | | |
| 101 | Claremont | \$75,870.53 | Yes | Yes | \$40,788.90 | 53.76% | \$20,703.18 | 50.8% | \$8,598.31 | 21.1% | \$10,250.99 | 25.1% | \$1,236.42 | 3.0% | | | | |
| 707 | Cocheco Academy for the Arts | \$10,000.00 | No | N/A | did not use | | | | | | | | | | | | | |
| 105 | Colebrook | \$15,332.59 | No | N/A | \$10,848.13 | 70.75% | | | \$1,949.48 | 18.0% | | | | | \$8,898.65 | 82.0% | | |
| 743 | Compass Classical Academy Charter School | \$10,000.00 | No | N/A | \$9,950.24 | 99.50% | \$9,950.24 | 100.0% | | | | | | | | | | |
| 111 | Concord | \$123,120.58 | Yes | Yes | \$82,730.68 | 67.19% | \$21,831.90 | 26.4% | \$21,991.22 | 26.6% | \$9,696.79 | 11.7% | \$1,969.77 | 2.4% | \$27,241.00 | 32.9% | | |
| 112 | Contoocook Valley | \$54,774.70 | Yes | Yes | \$54,707.44 | 99.88% | \$18,073.11 | 33.0% | \$21,000.00 | 38.4% | \$15,634.33 | 28.6% | | | | | | |
| 113 | Conway, Barlett, and Jackson Consortium | \$79,032.27 | Yes | Yes | \$77,174.71 | 97.65% | \$29,705.59 | | \$32,469.12 | 42.1% | \$15,000.00 | 19.4% | | | | | | |
| 115 | Cornish | \$12,654.92 | No | N/A | \$12,145.33 | 95.97% | \$9,119.33 | 75.1% | | | \$3,026.00 | 24.9% | | | | | | |
| 117 | Croydon | \$10,000.00 | No | N/A | \$5,779.00 | 57.79% | \$0.00 | 0.0% | \$5,779.00 | 100.0% | | | | | | | | |
| 723 | CSI Charter School | \$10,000.00 | No | N/A | \$9,991.19 | 99.91% | \$2,603.69 | 26.1% | | | \$7,387.50 | 73.9% | | | | | | |
| 127 | Deerfield | \$12,763.78 | No | N/A | \$8,196.49 | 64.22% | \$8,196.49 | 100.0% | \$0.00 | 0.0% | | | | | | | | |
| 131 | Derry Cooperative | \$104,887.19 | Yes | Yes | \$104,883.46 | 100.00% | \$45,363.27 | 43.3% | \$25,718.92 | 24.5% | \$31,951.00 | 30.5% | \$1,850.27 | 1.8% | | | | |
| 141 | Dover | \$88,934.07 | Yes | No | \$41,645.51 | 46.83% | \$26,137.00 | 62.8% | \$4,557.54 | 10.9% | \$9,738.00 | 23.4% | \$1,212.97 | 2.9% | | | | |
| 142 | Dresden | \$19,182.76 | No | N/A | \$18,996.98 | 99.03% | \$14,996.98 | 78.9% | \$4,000.00 | 21.1% | | | | | | | | |
| 149 | Dunbarton | \$10,000.00 | No | N/A | \$10,000.00 | 100.00% | | | \$7,000.00 | 70.0% | \$2,824.00 | 28.2% | \$176.00 | 1.8% | | | | |
| 153 | East Kingston | \$10,000.00 | No | N/A | \$9,954.63 | 99.55% | \$2,013.83 | 20.2% | \$598.00 | 6.0% | \$7,162.80 | 72.0% | \$180.00 | 1.8% | | | | |
| 165 | Epping | \$21,359.08 | No | N/A | \$20,408.27 | 95.55% | \$19,624.11 | 96.2% | | | \$0.00 | 0.0% | \$784.16 | 3.8% | | | | |
| 167 | Epsom | \$12,164.52 | No | N/A | \$12,157.89 | 99.95% | \$4,621.63 | 38.0% | \$3,725.12 | 30.6% | \$107.69 | 0.9% | \$226.66 | 1.9% | \$3,476.79 | 28.6% | | |
| 171 | Errol | \$10,000.00 | No | N/A | \$9,388.52 | 93.89% | \$910.00 | 9.7% | \$1,977.01 | 21.1% | \$5,790.00 | 61.7% | \$711.51 | 7.6% | | | | |
| 173 | Exeter | \$16,760.75 | No | N/A | \$16,760.08 | 100.00% | \$12,722.93 | 75.9% | \$3,085.20 | 18.4% | \$643.95 | 3.8% | \$308.00 | 1.8% | | | | |
| 172 | Exeter Region Cooperative | \$38,215.07 | Yes | No | \$37,214.38 | 97.38% | \$28,719.38 | 77.2% | \$0.00 | 0.0% | \$8,495.00 | 22.8% | | | | | | |
| 174 | Fall Mountain Regional | \$43,923.54 | Yes | Yes | \$29,549.96 | 67.28% | \$6,260.99 | 21.2% | \$7,785.12 | 26.3% | \$15,211.28 | 51.5% | \$292.57 | 1.0% | | | | |
| 175 | Farmington | \$43,796.16 | Yes | Yes | \$40,407.75 | 92.26% | \$12,242.15 | 30.3% | \$21,595.60 | 53.4% | \$6,570.00 | 16.3% | | | | | | |
| 185 | Franklin | \$46,188.88 | Yes | Yes | \$46,188.59 | 100.00% | \$28,671.13 | 62.1% | \$10,030.68 | 21.7% | \$6,272.50 | 13.6% | \$1,214.28 | 2.6% | | | | |
| 187 | Freedom | \$12,359.08 | No | N/A | \$3,183.78 | 25.76% | | | | | \$3,017.80 | 94.8% | \$165.98 | 5.2% | | | | |
| 189 | Fremont | \$10,315.62 | No | N/A | \$10,261.61 | 99.48% | \$10,261.61 | 100.0% | | | | | | | | | | |
| 742 | Gate City Charter School For the Arts | \$10,000.00 | No | N/A | \$9,979.20 | 99.79% | | | \$9,979.20 | 100.0% | | | | | | | | |
| 191 | Gilford | \$33,037.68 | Yes | Yes | \$32,120.91 | 97.23% | \$10,884.51 | 33.9% | \$19,236.40 | 59.9% | \$2,000.00 | 6.2% | | | | | | |
| 195 | Gilmanton | \$14,846.49 | No | N/A | \$13,949.10 | 93.96% | | | | | \$13,949.10 | 100.0% | | | | | | |
| 199 | Goffstown | \$41,830.07 | Yes | No | \$41,806.80 | 99.94% | \$33,000.00 | 78.9% | \$5,124.00 | 12.3% | \$3,682.80 | 8.8% | | | | | | |
| 203 | Gorham Randolph Shelburne Cooperative | \$13,839.35 | No | N/A | \$13,744.68 | 99.32% | \$12,777.47 | 93.0% | \$375.34 | 2.7% | | | \$591.87 | 4.3% | | | | |
| 208 | Governor Wentworth Regional | \$75,014.68 | Yes | No | \$75,014.68 | 100.00% | | | \$75,014.68 | 100.0% | | | | | | | | |
| 702 | Granite State Arts Academy Charter School | \$10,000.00 | No | N/A | \$10,000.00 | 100.00% | \$10,000.00 | 100.0% | | | | | | | | | | |
| 211 | Grantham | \$10,000.00 | No | N/A | \$9,304.31 | 93.04% | \$0.00 | 0.0% | \$9,304.31 | 100.0% | | | | | | | | |
| 709 | Great Bay Charter School | \$10,000.00 | No | N/A | \$10,000.00 | 100.00% | | | | | \$10,000.00 | 100.0% | | | | | | |
| 215 | Greenland | \$10,000.00 | No | N/A | \$9,744.71 | 97.45% | \$4,744.71 | 48.7% | \$5,000.00 | 51.3% | | | | | | | | |
| 223 | Hampstead School District | \$18,885.99 | No | N/A | \$18,569.27 | 98.32% | | | \$13,040.27 | 70.2% | \$5,529.00 | 29.8% | | | | | | |

| Perform | ance Period July 1, 2018 - September 30, 2020 | | | | | | | | | | | | | | | | | |
|--|---|----------------------------|------------------|---------------|---------------------------|------------------|-------------------------|-----------------|---------------|--------------|---------------------------|-----------------|-------------|------------|-----------------|------------------|-----------------|---------------|
| Student Support and Academic Enrichment Programs | | | This requirement | t was waived. | | | Well Rounded Educationa | l Opportunities | Safe and Heal | thy Students | Effective Use of | of Technology | Indirect (| Costs | Transfer/Flex o | ut of Title IV-A | Grant Administr | ration/Suppor |
| | | Total | Budget | Requirements | Final | Percent | Amount | Percentage | Amount | Percentage | Amount | Percentage | Amount | Percentage | Amount | Percentage | Amount | Percentage |
| LEA # 225 | LEA Name Hampton | Allocation \$21,799.62 | Requirements | Met N/A | \$21,777.00 | Spent 99.90% | \$21,350.00 | 98.0% | | | | | \$427.00 | 2.0% | | | | |
| 225 | Hampton Falls | \$10,000.00 | No No | N/A | \$8,558.98 | 85.59% | \$1,850.00 | | | | \$6,582.50 | 76.9% | \$126.48 | 1.5% | | | | |
| 233 | Hanover | \$10,000.00 | No No | N/A | \$9,574.12 | 95.74% | \$1,630.00 | 21.0% | \$5,975.12 | 62.4% | \$3,599.00 | 37.6% | \$120.40 | 1.370 | | | | |
| 235 | Harrisville School District | \$10,000.00 | No | N/A | \$9,370.93 | 93.71% | | | \$0.00 | 0.0% | \$8,874.00 | 94.7% | \$496.93 | 5.3% | | | | |
| 238 | Haverhill Cooperative School District | \$19,696.08 | No. | N/A | \$16,851.09 | 85.56% | | | φ0.00 | 0.070 | \$16,851.09 | 100.0% | ŷ 130.33 | 3.370 | | | | |
| 245 | Henniker Community School | \$12,323.25 | No | N/A | \$12,321.41 | 99.99% | \$7,432.63 | 60.3% | \$0.00 | 0.0% | \$4,649.00 | 37.7% | \$239.78 | 1.9% | | | | |
| 247 | Hill | \$10,000.00 | No | N/A | \$9,791.10 | 97.91% | \$9,791.10 | 100.0% | ****** | 0.071 | 7 1,0 10 10 1 | | 7-000 | | | | | |
| 251 | Hillsboro-Deering Cooperative | \$28,034,79 | No | N/A | \$27,185.73 | 96,97% | \$22,511.79 | 82.8% | | | | | \$889.25 | 3.3% | \$3,784.69 | 13.9% | | |
| 255 | Hinsdale | \$15,191.26 | No | N/A | \$15,177.13 | 99.91% | \$13,422.60 | 88.4% | | | | | \$1,001.83 | 6.6% | \$752.70 | 5.0% | | |
| 257 | Holderness | \$10,000.00 | No | N/A | \$8,817.97 | 88.18% | | | | | | | \$178.70 | 2.0% | \$8,639.27 | 98.0% | | |
| 259 | Hollis | \$10,000.00 | No | N/A | \$10,000.00 | 100.00% | \$900.00 | 9.0% | | | \$9,100.00 | 91.0% | | | | | | |
| 260 | Hollis-Brookline Cooperative | \$13,121.75 | No | N/A | \$13,121.75 | 100.00% | \$3,725.00 | 28.4% | | | \$9,396.75 | 71.6% | | | | | | |
| 261 | Hooksett | \$33,774.20 | Yes | No | \$30,831.32 | 91.29% | \$20,726.80 | 67.2% | \$1,000.00 | 3.2% | \$8,499.99 | 27.6% | \$604.53 | 2.0% | | | | |
| 263 | Hopkinton | \$12,417.98 | No | N/A | \$12,417.98 | 100.00% | \$12,417.98 | 100.0% | | | | | | | | | | |
| 267 | Hudson | \$68,107.79 | Yes | Yes | \$68,107.78 | 100.00% | \$27,594.13 | 40.5% | \$27,594.14 | 40.5% | \$10,300.00 | 15.1% | \$2,619.51 | 3.8% | | | | |
| 269 | Inter-Lakes Cooperative | \$29,383.38 | No | N/A | \$29,383.38 | 100.00% | | | | | | | \$1,870.68 | 6.4% | \$27,512.70 | 93.6% | | |
| 251 | Jackson (consortium with Conway and Bartlett) | | | | | | | | | | | | | | | | | |
| 274 | Jaffrey-Rindge Cooperative | \$43,492.84 | Yes | No | \$34,000.00 | 78.17% | \$26,500.00 | 77.9% | \$7,500.00 | 22.1% | \$0.00 | 0.0% | | | | | | |
| 275 | John Stark Regional High School | \$11,358.64 | No | N/A | \$11,090.25 | 97.64% | \$3,006.36 | 27.1% | | | \$7,830.00 | 70.6% | \$253.89 | 2.3% | | | | |
| 276 | Kearsarge Regional | \$35,077.13 | Yes | No | \$19,185.00 | 54.69% | \$19,185.00 | 100.0% | \$0.00 | 0.0% | \$0.00 | 0.0% | | | | | | |
| 279 | Keene | \$76,804.92 | Yes | Yes | \$70,153.55 | 91.34% | \$22,083.31 | 31.5% | \$35,595.87 | 50.7% | \$2,891.79 | 4.1% | \$4,095.58 | 5.8% | \$4,687.00 | 6.7% | \$800.00 | 1.19 |
| 281 | Kensington School District | \$10,000.00 | No | N/A | \$7,286.71 | 72.87% | \$4,114.39 | 56.5% | \$1,529.45 | 21.0% | \$1,500.00 | 20.6% | \$142.87 | 2.0% | | | | |
| 708 | Kreiva Academy Public Charter School | \$10,000.00 | No | N/A | \$10,000.00 | 100.00% | \$10,000.00 | 100.0% | | | | | | | | | | |
| 285 | Laconia | \$84,195.02 | Yes | No | \$83,770.02 | 99.50% | \$15,169.04 | 18.1% | \$30,000.00 | 35.8% | \$38,600.98 | 46.1% | | | | | | |
| 288 | Lafayette Regional | \$10,000.00 | No | N/A | \$9,999.78 | 100.00% | | | | | | | \$356.78 | 3.6% | \$9,643.00 | 96.4% | | |
| 291 | Landaff | \$10,000.00 | No | N/A | \$9,999.36 | 99.99% | | | | | \$9,920.00 | 99.2% | \$79.36 | 0.8% | | | | |
| 706 | LEAF Charter School | \$10,000.00 | No | N/A | did not use | 0.00% | \$0.00 | 0.0% | | | | | | | | | | |
| 295 | Lebanon | \$46,397.76 | Yes | No | did not use | 0.00% | | | | | | | | | | | | |
| 719 | Ledyard Charter School | \$10,000.00 | No | N/A | \$9,890.00 | 98.90% | \$9,890.00 | | | | | | | | | | | |
| 299 | Lempster | \$10,000.00 | No | N/A | \$9,920.00 | 99.20% | \$9,920.00 | 100.0% | | | | | | | | | | |
| 305 | Lincoln-Woodstock Cooperative | \$11,777.28 | No | N/A | \$11,777.28 | 100.00% | | | | | \$11,777.28 | 100.0% | | | | | | |
| 306 | Lisbon | \$11,110.56 | No | N/A | \$11,109.97 | 99.99% | | | | | | | \$270.97 | 2.4% | \$10,839.00 | 97.6% | | |
| 315 | Litchfield | \$27,703.17 | No | N/A | \$27,355.30 | 98.74% | \$6,160.19 | | \$16,683.11 | 61.0% | \$4,512.00 | 16.5% | | | | | | |
| 317 | Littleton | \$39,641.49 | Yes | No | \$39,555.50 | 99.78% | \$21,688.38 | 54.8% | | | | | \$622.00 | 1.6% | \$17,245.12 | 43.6% | | |
| 319 | Londonderry | \$55,774.60 | Yes | No | \$55,774.60 | 100.00% | \$9,673.03 | 17.3% | \$11,993.00 | 21.5% | \$34,108.57 | 61.2% | | | | | | |
| 327 | Lyme | \$10,000.00 | No | N/A | \$9,178.49 | 91.78% | \$6,258.00 | | | | \$2,920.49 | 31.8% | | | | | | |
| 333 | Madison | \$11,455.33 | No | N/A | \$10,670.84 | 93.15% | \$10,360.04 | 97.1% | | | | | \$310.80 | 2.9% | | | | |
| 733 | Making Community Connections Charter School | \$10,000.00 | No | N/A | \$9,995.90 | 99.96% | \$4,100.00 | | \$5,895.90 | 59.0% | | | | | | | | |
| 335 | Manchester | \$564,330.75 | Yes | Yes N/A | \$512,602.09 | 90.83% | \$158,582.24 | 30.9% | \$176,319.45 | 34.4% | \$167,467.40 | 32.7% | \$10,233.00 | 2.0% | | | | |
| 339 | Marlborough | \$14,082.94 | No | | \$10,951.07 | 77.76% | 4 | | | | 4 | | \$431.31 | 3.9% | \$10,519.76 | 96.1% | | |
| 341 | Marlow School District | \$10,000.00 | No | N/A N/A | \$9,796.88 | 97.97% | \$2,988.00 | 30.5% | 44 860 00 | | \$6,441.15 | 65.7% | \$367.73 | 3.8% | | | | |
| 342 | Mascenic Regional | \$26,985.27 | No | N/A N/A | \$23,647.84 | 87.63% 67.66% | \$20,638.00 | | \$1,760.00 | | | | \$1,249.84 | 5.3% | | | | |
| 343 | Mascoma Valley Regional | \$25,087.44 | No | N/A | \$16,973.00 | | \$8,973.17 | 52.9% | \$7,999.83 | 47.1% | \$2,524,50 | 26.20/ | | | | | | |
| 345 351 | Mason Merrimack | \$10,736.41 \$55,827.83 | No Yes | No. | \$9,592.08 \$55,576.43 | 89.34% 99.55% | \$7,067.58 | 73.7% | | | \$2,524.50 \$55,576.43 | 26.3% 100.0% | | | | | | |
| 351 | Merrimack Merrimack Valley | \$55,827.83 | | No | \$55,576.43 | 100.00% | | | | | \$33,370.43 | 100.0% | | | \$51,580.39 | 100.0% | | |
| 744 | MicroSociety Academy Charter School | \$10,000.00 | Yes No | N/A | \$10,000.00 | 100.00% | \$10,000.00 | 100.0% | | | | | | | \$51,560.59 | 100.0% | | |
| 353 | Middleton School District | \$10,000.00 | | N/A | \$10,000.00 | 97.88% | \$10,000.00 | 100.0% | | | | | | | | | | |
| 355 | Milan | \$13,951.34 | No No | N/A | \$13,655.67 | 94.89% | \$13,655.67 | | | | | | \$249.43 | 2.6% | | | | |
| 355 | Milford | \$10,000.00 | No Yes | No | \$9,488.93 | 94.89% | \$9,239.50 | 6.5% | | | \$6,745.08 | 13.5% | ş249.43 | 2.0% | \$40,000.00 | 80.0% | | |
| 729 | Mill Falls Charter School | \$10,000.00 | Yes No | N/A | \$9,839.32 | 99.48% | \$5,000.00 | | | | \$6,745.08 | 8.6% | | | \$40,000.00 | 40.6% | | |
| 359 | Milton | \$14,235.31 | No | N/A | \$14,185.97 | 99.65% | \$14,185.97 | | | | Ş64J.00 | 0.076 | | | JJ,JJ0.32 | 40.076 | | |
| 363 | Monadnock Regional | \$48,517.57 | Yes | No | \$48,086.06 | 99.11% | \$45,416.92 | 94.4% | \$0.00 | 0.0% | \$1,315.57 | 2.7% | \$1,353.57 | 2.8% | | | | |
| 365 | Monroe | \$10,000.00 | No No | N/A | \$10,000.00 | 100.00% | \$4,833.32 | | \$5,166.68 | 51.7% | Y2,313.37 | 2.7/0 | Y2,333.37 | 2.070 | | | | |
| 367 | Mont Vernon | \$10,000.00 | No No | N/A | \$10,000.00 | 96.00% | \$9,645.99 | | \$1,129.00 | 10.5% | | | | | | | | |
| 369 | Moultonborough | \$11,223.67 | No No | N/A | \$10,774.99 | 99.91% | \$3,108.38 | 17.0% | \$1,129.00 | 83.0% | | | | | | | | |
| 704 | Mountain Village Charter School | \$10,000.00 | No No | N/A | \$10,000.00 | 100.00% | \$10,000.00 | 100.0% | V13,204.47 | 03.076 | | | | | | | | |
| 371 | Nashua | \$336,217.46 | Yes | No | \$282,894.43 | 84.14% | \$157,479.22 | 55.7% | \$32,331.15 | 11.4% | \$1,080.00 | 0.4% | \$7,133.97 | 2.5% | \$84,870.09 | 30.0% | | |
| 375 | Nelson | \$10,000.00 | No. | N/A | \$9,653.64 | | \$6,028.50 | 62.4% | Y32,331.13 | 11.4/0 | \$2,960.00 | 30.7% | \$665.14 | 6.9% | ÇC 1,070.03 | 30.076 | | |

| Performance I | Period July 1, 2018 - September 30, 2020 | | | | | | | | | | | | | | | | | |
|---------------|--|----------------------------|------------------------|---------------------|----------------------------|-------------------|-------------------------|-----------------|--------------------------|---------------|---------------|---------------|-----------------|------------|----------------------------|------------------|-----------------|--------------|
| Student Sup | pport and Academic Enrichment Programs | | This requiremen | t was waived. | | | Well Rounded Educationa | l Opportunities | Safe and Heal | thy Students | Effective Use | of Technology | Indirect | Costs | Transfer/Flex o | ut of Title IV-A | Grant Administr | ation/Suppor |
| LEA# LEA | Δ Name | Total Allocation | Budget Requirements | Requirements Met | Final Expenditures | Percent Spent | Amount | Percentage | Amount | Percentage | Amount | Percentage | Amount | Percentage | Amount | Percentage | Amount | Percentage |
| | w Boston | \$11,022.62 | No | N/A | \$10,771.89 | 97.73% | | | \$10,771.89 | 100.0% | | | | | | | | |
| 381 Ne | w Castle | \$10,000.00 | No | N/A | \$9,900.00 | 99.00% | | | | | | | | | \$9,900.00 | 100.0% | | |
| 387 Ne | wfields | \$10,000.00 | No | N/A | \$8,904.09 | 89.04% | \$5,842.50 | 65.6% | \$897.00 | 10.1% | \$1,990.00 | 22.3% | \$174.59 | 2.0% | | | | |
| 388 Ne | wfound Area | \$35,072.64 | Yes | No | \$30,185.78 | 86.07% | \$22,569.33 | 74.8% | \$3,647.05 | 12.1% | \$3,969.40 | 13.1% | | | | | | |
| 391 Ne | wington | \$10,000.00 | No | N/A | \$5,968.87 | 59.69% | | | | | \$1,243.50 | 20.8% | | | \$4,725.37 | 79.2% | | |
| 399 Ne | wmarket | \$20,312.84 | No | N/A | \$17,856.95 | 87.91% | | | | | | | | | \$17,856.95 | 100.0% | | |
| 401 Ne | wport | \$30,902.72 | Yes | No | \$30,663.25 | 99.23% | | | | | \$30,663.25 | 100.0% | | | | | | |
| 740 Ne | xt Charter School | \$10,000.00 | No | N/A | \$9,416.58 | 94.17% | \$6,475.78 | 68.8% | \$2,940.80 | 31.2% | | | | | | | | |
| 703 No | rth Country Charter Academy | \$10,000.00 | No | N/A | \$10,000.00 | 100.00% | \$10,000.00 | 100.0% | | | | | | | | | | |
| 405 No | rth Hampton | \$10,000.00 | No | N/A | \$9,994.38 | 99.94% | \$9,798.42 | 98.0% | | | | | \$195.96 | 2.0% | | | | |
| 407 No | rthumberland | \$13,518.49 | No | N/A | \$13,409.66 | 99.19% | \$6,027.86 | 45.0% | \$2,629.00 | 19.6% | \$4,752.80 | 35.4% | | | | | | |
| 411 No | rthwood | \$26,678.44 | No | N/A | \$26,675.62 | 99.99% | \$16,271.00 | 61.0% | \$0.00 | 0.0% | \$9,754.00 | 36.6% | \$650.62 | 2.4% | | | | |
| 413 No | ttingham | \$10,000.00 | No | N/A | \$9,990.62 | 99.91% | \$3,642.93 | 36.5% | \$6,066.89 | 60.7% | | | \$280.80 | 2.8% | | | | |
| / | ster River Coop | \$22,965.72 | No | N/A | \$22,963.85 | 99.99% | \$6,258.13 | 27.3% | \$16,705.72 | 72.7% | | | | | | | | |
| | CE Career Academy Charter School | \$10,000.00 | No | N/A | \$10,000.00 | 100.00% | \$10,000.00 | 100.0% | | | | | | | | | | |
| | lham | \$36,233.31 | Yes | Yes | \$35,822.18 | 98.87% | \$11,389.99 | 31.8% | \$22,048.19 | | \$2,384.00 | 6.7% | | | | | | |
| | mbroke | \$21,525.53 | No | N/A | \$19,646.84 | 91.27% | | | \$14,150.63 | 72.0% | \$3,825.00 | 19.5% | \$416.11 | | | | \$1,255.10 | 6.4 |
| | mi-Baker Regional | \$16,132.07 | No | N/A | \$15,227.96 | 94.40% | | | | | \$2,000.00 | 13.1% | \$793.87 | 5.2% | \$12,434.09 | 81.7% | | |
| | ermont School District | \$10,000.00 | No | N/A | \$10,000.00 | 100.00% | \$7,940.81 | 79.4% | \$2,059.19 | 20.6% | | | | | | | | |
| | tsburg | \$10,000.00 | No | N/A | \$7,467.92 | 74.68% | | | \$2,875.57 | 38.5% | \$2,299.18 | 30.8% | | | \$2,293.17 | 30.7% | | |
| | tsfield | \$22,034.40 | No | N/A | \$21,750.00 | 98.71% | | | | | | | | | \$21,750.00 | 100.0% | | |
| | infield | \$10,000.00 | No | N/A | \$4,691.16 | 46.91% | \$3,701.16 | 78.9% | \$0.00 | 0.0% | \$990.00 | 21.1% | | | | | | |
| | rmouth | \$12,153.57 | No | N/A | \$11,398.28 | 93.79% | | | | | | | \$383.41 | 3.4% | \$11,014.87 | 96.6% | | |
| | laris Charter School | \$10,000.00 | No | N/A | \$9,999.48 | 99.99% | \$0.00 | 0.0% | \$776.00 | 7.8% | \$9,223.48 | 92.2% | | | | | | |
| | rtsmouth School Department | \$39,471.03 | Yes | No | \$37,959.93 | 96.17% | \$6,500.00 | 17.1% | \$1,560.82 | 4.1% | \$3,600.00 | 9.5% | | | \$26,299.11 | | | |
| 450 Pro | | \$10,787.53 | No | N/A | \$10,785.20 | 99.98% | | | | | \$2,291.99 | 21.3% | \$393.73 | 3.7% | \$8,099.48 | 75.1% | | |
| | ospect Mountain JMA | \$10,839.79 | No | N/A | \$10,033.05 | 92.56% | | | | | \$10,033.05 | 100.0% | | | | | | |
| , | ymond | \$31,536.87 | Yes | Yes | \$27,205.25 | 86.26% | \$16,289.44 | 59.9% | \$8,473.49 | | \$1,547.76 | 5.7% | \$894.56 | 3.3% | | | | |
| | rendell | \$10,000.00 | No | N/A | \$9,075.36 | 90.75% | | | \$9,075.36 | 100.0% | | | | | | | | |
| | bert Frost Charter School | \$10,000.00 | No | N/A | \$9,515.43 | 95.15% | \$4,858.25 | 51.1% | | | \$4,657.18 | 48.9% | | | | | | |
| | chester | \$135,003.51 | Yes | No N/A | \$135,002.50 | 100.00% | | | \$7,682.50 | 5.7% | \$123,520.00 | 91.5% | \$3,800.00 | | | | | |
| | llinsford | \$10,000.00 | No | | \$9,930.66 | 99.31% | \$6,533.45 | | | | \$3,266.55 | 32.9% | \$130.66 | 1.3% | | | | |
| | mney | \$10,000.00 | No | N/A | \$9,402.62 | 94.03% | \$9,402.62 | 100.0% | | | | | | | | | | |
| 471 Rye | * | \$10,000.00 | No | N/A Yes | \$8,405.74 | 84.06% | \$8,405.74 | 100.0% | 449 544 00 | 20 501 | 40 = 00 00 | 4.007 | | | \$0.00 | 0.0% | | |
| 473 Sal | | \$59,500.61 | Yes | N/A | \$59,500.61 | 100.00% | \$39,398.72 | | \$17,541.89 | 29.5% | \$2,560.00 | 4.3% | | | | | | |
| | nborn Regional | \$20,528.31 | No | N/A N/A | \$20,250.00 | 98.64% | \$20,250.00 | 100.0% | | | | | 4100.00 | 2 22/ | | | | |
| | abrook | \$20,805.44 | No | N/A | \$20,776.83 | 99.86% | \$19,145.73 | 92.1% | \$1,144.15 | 5.5% | | | \$486.95 | 2.3% | | | | |
| | acoast Charter School | \$10,000.00 | No | Yes | \$8,062.98 | 80.63% 100.00% | \$8,062.98 | 100.0% 45.9% | 440.000.00 | 47.6% | \$2,475,00 | 0 804 | | | | | | |
| | aker Regional | \$37,960.20 | Yes | No. | \$37,960.20 | | \$17,417.54 | | \$18,067.66 | | . , | | ¢740.77 | 1 20/ | ¢12.967.16 | 22.5% | | |
| | mersworth | \$58,684.36 \$15,782.99 | Yes | N/A | \$57,154.72 \$15,571.47 | 97.39% 98.66% | \$36,753.88 | 64.3% | \$4,839.08 \$4,332.23 | 8.5% 27.8% | \$1,953.83 | 3.4% | \$740.77 | 1.3% | \$12,867.16 \$11,239.24 | | | |
| | uhegan Cooperative uth Hampton | \$15,782.99 | No No | N/A N/A | \$15,571.47 | 98.66% | \$608.00 | 6.1% | \$4,332.23 | 18.1% | \$7,411.04 | 74.1% | \$167.15 | 1.7% | \$11,239.24 | 12.2% | | |
| 495 Sta | · · · · · · · · · · · · · · · · · · · | \$10,000.00 | No No | N/A | \$9,999.59 | 99.82% | \$9,982.35 | 100.0% | \$1,613.40 | 16.1% | \$7,411.04 | 74.1% | \$107.15 | 1.7% | | | | |
| | ewartstown | \$10,000.00 | No No | N/A | \$9,982.35 | 99.82% | \$9,982.35 | 56.0% | \$2,671.39 | 28.5% | \$1,180.00 | 12.6% | \$264.00 | 2.8% | | | | |
| | oddard School | \$10,000.00 | No No | N/A | \$9,360.37 | 100.00% | \$9,624.65 | | \$2,671.39 | | \$1,160.00 | 12.5% | \$375.33 | | | | | |
| | afford Elementary School | \$10,000.00 | No No | N/A | \$9,999.98 | 100.00% | \$9,824.65 | | \$0.00 | 0.0% | | | \$375.33 | | | | | |
| | atford | \$10,000.00 | No | N/A | \$9,607.00 | 96.07% | \$4,224.00 | | \$5,383.00 | 56.0% | | | Ç314.33 | 3.170 | | | | |
| | ratham | \$10,000.00 | No. | N/A | \$9,990.55 | 99.91% | \$1,264.73 | | \$2,697.82 | 27.0% | \$5,833.00 | 58.4% | \$195.00 | 2.0% | | | | |
| | napee | \$10,000.00 | No No | N/A | \$4,000.00 | 40.00% | \$1,204.73 | 12.770 | \$2,057.0Z | 21.0% | \$4,000.00 | 100.0% | \$155.00 | 2.0% | \$0.00 | 0.0% | | |
| | rry Village Charter School | \$10,000.00 | No | N/A | \$10,000.00 | 100.00% | \$0.00 | 0.0% | \$4,000.00 | 40.0% | \$6,000.00 | 60.0% | | | 30.00 | 0.070 | | |
| | mworth | \$10,000.00 | No | N/A | \$9,429.35 | 94.29% | \$5,944.10 | | \$1,374.83 | 14.6% | \$1,765.23 | | \$345.19 | 3.7% | | | | |
| | e Birches Academy of Academics & Art | \$10,000.00 | No No | N/A | \$10,000.00 | 100.00% | \$10,000.00 | | V2,377.03 | 14.0/0 | V2,703.23 | 10.770 | Ç343.13 | 3.770 | | | | |
| | e Founders Academy | \$10,000.00 | No | N/A | \$9,760.97 | 97.61% | \$9,535.97 | 97.7% | \$225.00 | 2.3% | | | | | | | | |
| | ornton | \$10,000.00 | No | N/A | \$10,000.00 | 100.00% | \$9,746.60 | 97.5% | Ç225.00 | 2.370 | | | \$253.40 | 2.5% | | | | |
| | nberlane Regional | \$49,593.68 | Yes | No | \$37,085.05 | 74.78% | \$12,407.15 | | \$10,685.75 | 28.8% | | | Ç233.40 | 2.570 | \$13,992.15 | 37.7% | | |
| 539 Uni | • | \$10,000.00 | No. | N/A | \$9,930.00 | 99.30% | \$9,930.00 | | Q10,003.73 | 20.070 | | | | | Ģ13,332.13 | 37.770 | | |
| | akefield | \$15,508.86 | No | N/A | \$13,961.81 | 90.02% | \$1,494.00 | | \$10,780.02 | 77.2% | | | \$396.00 | 2.8% | | | \$1,291.79 | 9.3 |
| | arren School District | \$10,000.00 | No | N/A | \$7,898.44 | 78.98% | \$7,898.44 | 100.0% | +==,.=3.02 | 12/0 | | | + 222.00 | 2.070 | | | 7-,17 | 3.5 |
| | eshington | \$10,000.00 | No | N/A | \$9,993.17 | 99.93% | \$6,788.68 | 67.9% | \$2,619.86 | 26.2% | | | \$584.63 | 5.9% | | | | |

| Title IV- | A Federal Fiscal Year 2018 - 2018-2019 | | | | | | | | | | | | | | | | | |
|-----------|---|---------------------|------------------------|---------------------|-----------------------|------------------|--|------------|---------------------------|------------|-----------------------------|------------|----------------|------------|---------------------------------|------------|------------------------------|------------|
| Performo | nnce Period July 1, 2018 - September 30, 2020 | | | | | | | | | | | | | | | | | |
| Student | t Support and Academic Enrichment Programs | | This requirement | t was waived. | | | Well Rounded Educational Opportunities | | Safe and Healthy Students | | Effective Use of Technology | | Indirect Costs | | Transfer/Flex out of Title IV-A | | Grant Administration/Support | |
| LEA# | LEA Name | Total Allocation | Budget Requirements | Requirements Met | Final Expenditures | Percent Spent | Amount | Percentage | Amount | Percentage | Amount | Percentage | Amount | Percentage | Amount | Percentage | Amount | Percentage |
| 553 | Waterville Valley | \$10,000.00 | No | N/A | \$8,739.85 | 87.40% | | | | | \$8,739.85 | 100.0% | | | | | | |
| 555 | Weare School District | \$19,040.36 | No | N/A | \$18,831.53 | 98.90% | \$18,354.36 | 97.5% | | | | | \$477.17 | 2.5% | | | | |
| 559 | Wentworth | \$10,000.00 | No | N/A | \$10,000.00 | 100.00% | \$3,973.19 | 39.7% | | | | | \$176.81 | 1.8% | \$5,850.00 | 58.5% | | |
| 563 | Westmoreland | \$10,000.00 | No | N/A | \$9,269.46 | 92.69% | \$1,192.00 | 12.9% | \$7,764.00 | 83.8% | | | \$313.46 | 3.4% | | | | |
| 568 | White Mountains Regional | \$39,093.41 | Yes | Yes | \$39,081.38 | 99.97% | \$10,551.75 | 27.0% | \$9,801.55 | 25.1% | \$14,779.50 | 37.8% | \$2,848.58 | 7.3% | \$1,100.00 | 2.8% | | |
| 572 | Wilton-Lyndeborough Cooperative | \$14,757.38 | No | N/A | \$14,757.38 | 100.00% | \$14,757.38 | 100.0% | | | | | | | | | | |
| 573 | Winchester | \$25,014.41 | No | N/A | \$22,271.63 | 89.04% | \$21,170.98 | 95.1% | | | | | \$1,100.65 | 4.9% | | | | |
| 575 | Windham | \$24,377.51 | No | N/A | \$24,114.00 | 98.92% | \$23,114.00 | 95.9% | | | \$1,000.00 | 4.1% | | | | | | |
| 712 | Windham Academy Public Charter School | \$10,000.00 | No | N/A | \$9,486.77 | 94.87% | | | | | \$9,286.95 | 97.9% | | | | | \$199.82 | 2.1% |
| 581 | Winnacunnet Cooperative | \$23,549.58 | No | N/A | \$23,545.50 | 99.98% | \$7,598.02 | 32.3% | \$15,508.46 | 65.9% | | | \$439.02 | 1.9% | | | | |
| 582 | Winnisquam Regional | \$38,926.04 | Yes | No | \$38,926.04 | 100.00% | \$30,212.85 | 77.6% | \$3,856.00 | 9.9% | \$2,350.00 | 6.0% | \$2,507.19 | 6.4% | | | | |
| | Total LEA Expenditures | \$5,012,908.76 | 5 | | \$4,517,115.02 | 92.02% | \$1,882,920.12 | 61.3% | \$1,047,960.53 | 36.4% | \$989,181.61 | 40.0% | \$69,708.18 | 3.1% | \$523,797.87 | 60.3% | \$3,546.71 | 4.7% |