

Title IV-A Federal Fiscal Year 2018 - 2018-2019																		
Performance Period July 1, 2018 - September 30, 2020																		
Student Support and Academic Enrichment Programs																		
		This requirement was waived.				Well Rounded Educational Opportunities		Safe and Healthy Students		Effective Use of Technology		Indirect Costs		Transfer/Flex out of Title IV-A		Grant Administration/Support		
LEA #	LEA Name	Total Allocation	Budget Requirements	Requirements Met	Final Expenditures	Percent Spent	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
225	Hampton	\$21,799.62	No	N/A	\$21,777.00	99.90%	\$21,350.00	98.0%					\$427.00	2.0%				
227	Hampton Falls	\$10,000.00	No	N/A	\$8,558.98	85.59%	\$1,850.00	21.6%			\$6,582.50	76.9%	\$126.48	1.5%				
233	Hanover	\$10,000.00	No	N/A	\$9,574.12	95.74%			\$5,975.12	62.4%	\$3,599.00	37.6%						
235	Harrisville School District	\$10,000.00	No	N/A	\$9,370.93	93.71%			\$0.00	0.0%	\$8,874.00	94.7%	\$496.93	5.3%				
238	Haverhill Cooperative School District	\$19,696.08	No	N/A	\$16,851.09	85.56%					\$16,851.09	100.0%						
245	Henniker Community School	\$12,323.25	No	N/A	\$12,321.41	99.99%	\$7,432.63	60.3%	\$0.00	0.0%	\$4,649.00	37.7%	\$239.78	1.9%				
247	Hill	\$10,000.00	No	N/A	\$9,791.10	97.91%												
251	Hillsboro-Deering Cooperative	\$28,034.79	No	N/A	\$27,185.73	96.97%	\$22,511.79	82.8%					\$889.25	3.3%	\$3,784.69	13.9%		
255	Hinsdale	\$15,191.26	No	N/A	\$15,177.13	99.91%	\$13,422.60	88.4%					\$1,001.83	6.6%	\$752.70	5.0%		
257	Holderness	\$10,000.00	No	N/A	\$8,817.97	88.18%							\$178.70	2.0%	\$8,639.27	98.0%		
259	Hollis	\$10,000.00	No	N/A	\$10,000.00	100.00%	\$900.00	9.0%			\$9,100.00	91.0%						
260	Hollis-Brookline Cooperative	\$13,121.75	No	N/A	\$13,121.75	100.00%	\$3,725.00	28.4%			\$9,396.75	71.6%						
261	Hooksett	\$33,774.20	Yes	No	\$30,831.32	91.29%	\$20,726.80	67.2%	\$1,000.00	3.2%	\$8,499.99	27.6%	\$604.53	2.0%				
263	Hopkinton	\$12,417.98	No	N/A	\$12,417.98	100.00%	\$12,417.98	100.00%										
267	Hudson	\$68,107.79	Yes	Yes	\$68,107.78	100.00%	\$27,594.13	40.5%	\$27,594.14	40.5%	\$10,300.00	15.1%	\$2,619.51	3.8%				
269	Inter-Lakes Cooperative	\$29,383.38	No	N/A	\$29,383.38	100.00%							\$1,870.68	6.4%	\$27,512.70	93.6%		
251	Jackson (consortium with Conway and Bartlett)																	
274	Jaffrey-Rindge Cooperative	\$43,492.84	Yes	No	\$34,000.00	78.17%	\$26,500.00	77.9%	\$7,500.00	22.1%	\$0.00	0.0%						
275	John Stark Regional High School	\$11,358.64	No	N/A	\$11,090.25	97.64%	\$3,006.36	27.1%			\$7,830.00	70.6%	\$253.89	2.3%				
276	Kearsarge Regional	\$35,077.13	Yes	No	\$19,185.00	54.69%	\$19,185.00	100.00%	\$0.00	0.0%	\$0.00	0.0%						
279	Keene	\$76,804.92	Yes	Yes	\$70,153.55	91.34%	\$22,083.31	31.5%	\$35,595.87	50.7%	\$2,891.79	4.1%	\$4,095.58	5.8%	\$4,687.00	6.7%	\$800.00	1.1%
281	Kensington School District	\$10,000.00	No	N/A	\$7,286.71	72.87%	\$4,114.39	56.5%	\$1,529.45	21.0%	\$1,500.00	20.6%	\$142.87	2.0%				
708	Kreiva Academy Public Charter School	\$10,000.00	No	N/A	\$10,000.00	100.00%	\$10,000.00	100.00%										
285	Laconia	\$84,195.02	Yes	No	\$83,770.02	99.50%	\$15,169.04	18.1%	\$30,000.00	35.8%	\$38,600.98	46.1%						
288	Lafayette Regional	\$10,000.00	No	N/A	\$9,999.78	100.00%							\$356.78	3.6%	\$9,643.00	96.4%		
291	Landaff	\$10,000.00	No	N/A	\$9,999.36	99.99%					\$9,920.00	99.2%	\$79.36	0.8%				
706	LEAF Charter School	\$10,000.00	No	N/A	did not use	0.00%	\$0.00	0.0%										
295	Lebanon	\$46,397.76	Yes	No	did not use	0.00%												
719	Ledyard Charter School	\$10,000.00	No	N/A	\$9,890.00	98.90%	\$9,890.00	100.00%										
299	Lempster	\$10,000.00	No	N/A	\$9,920.00	99.20%	\$9,920.00	100.00%										
305	Lincoln-Woodstock Cooperative	\$11,777.28	No	N/A	\$11,777.28	100.00%					\$11,777.28	100.00%						
306	Lisbon	\$11,110.56	No	N/A	\$11,109.97	99.99%							\$270.97	2.4%	\$10,839.00	97.6%		
315	Litchfield	\$27,703.17	No	N/A	\$27,355.30	98.74%	\$6,160.19	22.5%	\$16,683.11	61.0%	\$4,512.00	16.5%						
317	Littleton	\$39,641.49	Yes	No	\$39,555.50	99.78%	\$21,688.38	54.8%					\$622.00	1.6%	\$17,245.12	43.6%		
319	Londonderry	\$55,774.60	Yes	No	\$55,774.60	100.00%	\$9,673.03	17.3%	\$11,993.00	21.5%	\$34,108.57	61.2%						
327	Lyme	\$10,000.00	No	N/A	\$9,178.49	91.78%	\$6,258.00	68.2%			\$2,920.49	31.8%						
333	Madison	\$11,455.33	No	N/A	\$10,670.84	93.15%	\$10,360.04	97.1%					\$310.80	2.9%				
733	Making Community Connections Charter School	\$10,000.00	No	N/A	\$9,995.90	99.96%	\$4,100.00	41.0%	\$5,895.90	59.0%								
335	Manchester	\$564,330.75	Yes	Yes	\$512,602.09	90.83%	\$158,582.24	30.9%	\$176,319.45	34.4%	\$167,467.40	32.7%	\$10,233.00	2.0%				
339	Marlborough	\$14,082.94	No	N/A	\$10,951.07	77.76%							\$431.31	3.9%	\$10,519.76	96.1%		
341	Marlow School District	\$10,000.00	No	N/A	\$9,796.88	97.97%	\$2,988.00	30.5%			\$6,441.15	65.7%	\$367.73	3.8%				
342	Mascenic Regional	\$26,985.27	No	N/A	\$23,647.84	87.63%	\$20,638.00	87.3%	\$1,760.00	7.4%			\$1,249.84	5.3%				
343	Mascoma Valley Regional	\$25,087.44	No	N/A	\$16,973.00	67.66%	\$8,973.17	52.9%	\$7,999.83	47.1%								
345	Mason	\$10,736.41	No	N/A	\$9,592.08	89.34%	\$7,067.58	73.7%			\$2,524.50	26.3%						
351	Merrimack	\$55,827.83	Yes	No	\$55,576.43	99.55%					\$55,576.43	100.00%						
352	Merrimack Valley	\$51,580.39	Yes	No	\$51,580.39	100.00%									\$51,580.39	100.00%		
744	MicroSociety Academy Charter School	\$10,000.00	No	N/A	\$10,000.00	100.00%	\$10,000.00	100.00%										
353	Middleton School District	\$13,951.34	No	N/A	\$13,655.67	97.88%	\$13,655.67	100.00%										
355	Milan	\$10,000.00	No	N/A	\$9,488.93	94.89%	\$9,239.50	97.4%					\$249.43	2.6%				
357	Millford	\$50,256.78	Yes	No	\$49,995.08	99.48%	\$3,250.00	6.5%			\$6,745.08	13.5%			\$40,000.00	80.0%		
729	Mill Falls Charter School	\$10,000.00	No	N/A	\$9,839.32	98.39%	\$5,000.00	50.8%			\$849.00	8.6%			\$3,990.32	40.6%		
359	Milton	\$14,235.31	No	N/A	\$14,185.97	99.65%	\$14,185.97	100.00%										
363	Monadnock Regional	\$48,517.57	Yes	No	\$48,086.06	99.11%	\$45,416.92	94.4%	\$0.00	0.0%	\$1,315.57	2.7%	\$1,353.57	2.8%				
365	Monroe	\$10,000.00	No	N/A	\$10,000.00	100.00%	\$4,833.32	48.3%	\$5,166.68	51.7%								
367	Mont Vernon	\$11,223.67	No	N/A	\$10,774.99	96.00%	\$9,645.99	89.5%	\$1,129.00	10.5%								
369	Moultonborough	\$18,330.04	No	N/A	\$18,312.85	99.91%	\$3,108.38	17.0%	\$15,204.47	83.0%								
704	Mountain Village Charter School	\$10,000.00	No	N/A	\$10,000.00	100.00%	\$10,000.00	100.00%										
371	Nashua	\$336,217.46	Yes	No	\$282,894.43	84.14%	\$157,479.22	55.7%	\$32,331.15	11.4%	\$1,080.00	0.4%	\$7,133.97	2.5%	\$84,870.09	30.0%		
375	Nelson	\$10,000.00	No	N/A	\$9,653.64	96.54%	\$6,028.50	62.4%			\$2,960.00	30.7%	\$665.14	6.9%				

Title IV-A Federal Fiscal Year 2018 - 2018-2019

Performance Period July 1, 2018 - September 30, 2020

Student Support and Academic Enrichment Programs		This requirement was waived.				Well Rounded Educational Opportunities		Safe and Healthy Students		Effective Use of Technology		Indirect Costs		Transfer/Flex out of Title IV-A		Grant Administration/Support	
		Total Allocation	Budget Requirements	Requirements Met	Final Expenditures	Percent Spent	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount
377	New Boston	\$11,022.62	No	N/A	\$10,771.89	97.73%			\$10,771.89	100.0%							
381	New Castle	\$10,000.00	No	N/A	\$9,900.00	99.00%								\$9,900.00	100.0%		
387	Newfields	\$10,000.00	No	N/A	\$8,904.09	89.04%	\$5,842.50	65.6%	\$897.00	10.1%	\$1,990.00	22.3%	\$174.59	2.0%			
388	Newfound Area	\$35,072.64	Yes	No	\$30,185.78	86.07%	\$22,569.33	74.8%	\$3,647.05	12.1%	\$3,969.40	13.1%					
391	Newington	\$10,000.00	No	N/A	\$5,968.87	59.69%					\$1,243.50	20.8%			\$4,725.37	79.2%	
399	Newmarket	\$20,312.84	No	N/A	\$17,856.95	87.91%								\$17,856.95	100.0%		
401	Newport	\$30,902.72	Yes	No	\$30,663.25	99.23%					\$30,663.25	100.0%					
740	Next Charter School	\$10,000.00	No	N/A	\$9,416.58	94.17%	\$6,475.78	68.8%	\$2,940.80	31.2%							
703	North Country Charter Academy	\$10,000.00	No	N/A	\$10,000.00	100.00%	\$10,000.00	100.0%									
405	North Hampton	\$10,000.00	No	N/A	\$9,994.38	99.94%	\$9,798.42	98.0%					\$195.96	2.0%			
407	Northumberland	\$13,518.49	No	N/A	\$13,409.66	99.19%	\$6,027.86	45.0%	\$2,629.00	19.6%	\$4,752.80	35.4%					
411	Northwood	\$26,678.44	No	N/A	\$26,675.62	99.99%	\$16,271.00	61.0%	\$0.00	0.0%	\$9,754.00	36.6%	\$650.62	2.4%			
413	Nottingham	\$10,000.00	No	N/A	\$9,990.62	99.91%	\$3,642.93	36.5%	\$6,066.89	60.7%			\$280.80	2.8%			
423	Oyster River Coop	\$22,965.72	No	N/A	\$22,963.85	99.99%	\$6,258.13	27.3%	\$16,705.72	72.7%							
728	PACE Career Academy Charter School	\$10,000.00	No	N/A	\$10,000.00	100.00%											
425	Pelham	\$36,233.31	Yes	Yes	\$35,822.18	98.87%	\$11,389.99	31.8%	\$22,048.19	61.5%	\$2,384.00	6.7%					
427	Pembroke	\$21,525.53	No	N/A	\$19,646.84	91.27%			\$14,150.63	72.0%	\$3,825.00	19.5%	\$416.11	2.1%		\$1,255.10	6.4%
428	Pemi-Baker Regional	\$16,132.07	No	N/A	\$15,227.96	94.40%					\$2,000.00	13.1%	\$793.87	5.2%	\$12,434.09	81.7%	
435	Piermont School District	\$10,000.00	No	N/A	\$10,000.00	100.00%	\$7,940.81	79.4%	\$2,059.19	20.6%							
437	Pittsburg	\$10,000.00	No	N/A	\$7,467.92	74.68%			\$2,875.57	38.5%	\$2,299.18	30.8%			\$2,293.17	30.7%	
439	Pittsfield	\$22,034.40	No	N/A	\$21,750.00	98.71%								\$21,750.00	100.0%		
441	Plainfield	\$10,000.00	No	N/A	\$4,691.16	46.91%	\$3,701.16	78.9%	\$0.00	0.0%	\$990.00	21.1%					
447	Plymouth	\$12,153.57	No	N/A	\$11,398.28	93.79%							\$383.41	3.4%	\$11,014.87	96.6%	
735	Polaris Charter School	\$10,000.00	No	N/A	\$9,999.48	99.99%	\$0.00	0.0%	\$776.00	7.8%	\$9,223.48	92.2%					
449	Portsmouth School Department	\$39,471.03	Yes	No	\$37,959.93	96.17%	\$6,500.00	17.1%	\$1,560.82	4.1%	\$3,600.00	9.5%			\$26,299.11	69.3%	
450	Profile	\$10,787.53	No	N/A	\$10,785.20	99.98%					\$2,291.99	21.3%	\$393.73	3.7%	\$8,099.48	75.1%	
970	Prospect Mountain JMA	\$10,839.79	No	N/A	\$10,033.05	92.56%					\$10,033.05	100.0%					
453	Raymond	\$31,536.87	Yes	Yes	\$27,205.25	86.26%	\$16,289.44	59.9%	\$8,473.49	31.1%	\$1,547.76	5.7%	\$894.56	3.3%			
457	Rivendell	\$10,000.00	No	N/A	\$9,075.36	90.75%			\$9,075.36	100.0%							
737	Robert Frost Charter School	\$10,000.00	No	N/A	\$9,515.43	95.15%	\$4,858.25	51.1%			\$4,657.18	48.9%					
461	Rochester	\$135,003.51	Yes	No	\$135,002.50	100.00%			\$7,682.50	5.7%	\$123,520.00	91.5%	\$3,800.00	2.8%			
463	Rollinsford	\$10,000.00	No	N/A	\$9,930.66	99.31%	\$6,533.45	65.8%			\$3,266.55	32.9%	\$130.66	1.3%			
467	Rumney	\$10,000.00	No	N/A	\$9,402.62	94.03%	\$9,402.62	100.0%									
471	Rye	\$10,000.00	No	N/A	\$8,405.74	84.06%	\$8,405.74	100.0%							\$0.00	0.0%	
473	Salem	\$59,500.61	Yes	Yes	\$59,500.61	100.00%	\$39,398.72	66.2%	\$17,541.89	29.5%	\$2,560.00	4.3%					
476	Sanborn Regional	\$20,528.31	No	N/A	\$20,250.00	98.64%	\$20,250.00	100.0%									
485	Seabrook	\$20,805.44	No	N/A	\$20,776.83	99.86%	\$19,145.73	92.1%	\$1,144.15	5.5%			\$486.95	2.3%			
705	Seacoast Charter School	\$10,000.00	No	N/A	\$8,062.98	80.63%	\$8,062.98	100.0%									
486	Shaker Regional	\$37,960.20	Yes	Yes	\$37,960.20	100.00%	\$17,417.54	45.9%	\$18,067.66	47.6%	\$2,475.00	6.5%					
491	Somersworth	\$58,684.36	Yes	No	\$57,154.72	97.39%	\$36,753.88	64.3%	\$4,839.08	8.5%	\$1,953.83	3.4%	\$740.77	1.3%	\$12,867.16	22.5%	
493	Souhegan Cooperative	\$15,782.99	No	N/A	\$15,571.47	98.66%			\$4,332.23	27.8%					\$11,239.24	72.2%	
495	South Hampton	\$10,000.00	No	N/A	\$9,999.59	100.00%	\$608.00	6.1%	\$1,813.40	18.1%	\$7,411.04	74.1%	\$167.15	1.7%			
499	Stark	\$10,000.00	No	N/A	\$9,982.35	99.82%	\$9,982.35	100.0%									
501	Stewartstown	\$10,000.00	No	N/A	\$9,360.37	93.60%	\$5,244.98	56.0%	\$2,671.39	28.5%	\$1,180.00	12.6%	\$264.00	2.8%			
503	Stoddard School	\$10,000.00	No	N/A	\$9,999.98	100.00%	\$9,624.65	96.2%	\$0.00	0.0%			\$375.33	3.8%			
507	Strafford Elementary School	\$10,157.92	No	N/A	\$10,157.45	100.00%	\$9,842.50	96.9%					\$314.95	3.1%			
509	Stratford	\$10,000.00	No	N/A	\$9,607.00	96.07%	\$4,224.00	44.0%	\$5,383.00	56.0%							
511	Stratham	\$10,000.00	No	N/A	\$9,990.55	99.91%	\$1,264.73	12.7%	\$2,697.82	27.0%	\$5,833.00	58.4%	\$195.00	2.0%			
515	Sunapee	\$10,000.00	No	N/A	\$4,000.00	40.00%					\$4,000.00	100.0%			\$0.00	0.0%	
717	Surry Village Charter School	\$10,000.00	No	N/A	\$10,000.00	100.00%	\$0.00	0.0%	\$4,000.00	40.0%	\$6,000.00	60.0%					
525	Tamworth	\$10,000.00	No	N/A	\$9,429.35	94.29%	\$5,944.10	63.0%	\$1,374.83	14.6%	\$1,765.23	18.7%	\$345.19	3.7%			
731	The Birches Academy of Academics & Art	\$10,000.00	No	N/A	\$10,000.00	100.00%	\$10,000.00	100.0%									
741	The Founders Academy	\$10,000.00	No	N/A	\$9,760.97	97.61%	\$9,535.97	97.7%	\$225.00	2.3%							
531	Thornton	\$10,000.00	No	N/A	\$10,000.00	100.00%	\$9,746.60	97.5%			\$253.40	2.5%					
534	Timberlane Regional	\$49,593.68	Yes	No	\$37,085.05	74.78%	\$12,407.15	33.5%	\$10,685.75	28.8%					\$13,992.15	37.7%	
539	Unity	\$10,000.00	No	N/A	\$9,930.00	99.30%	\$9,930.00	100.0%									
543	Wakefield	\$15,508.86	No	N/A	\$13,961.81	90.02%	\$1,494.00	10.7%	\$10,780.02	77.2%			\$396.00	2.8%		\$1,291.79	9.3%
549	Warren School District	\$10,000.00	No	N/A	\$7,898.44	78.98%	\$7,898.44	100.0%									
551	Washington	\$10,000.00	No	N/A	\$9,993.17	99.93%	\$6,788.68	67.9%	\$2,619.86	26.2%			\$584.63	5.9%			

Title IV-A Federal Fiscal Year 2018 - 2018-2019																		
Performance Period July 1, 2018 - September 30, 2020																		
Student Support and Academic Enrichment Programs		<i>This requirement was waived.</i>				Well Rounded Educational Opportunities		Safe and Healthy Students		Effective Use of Technology		Indirect Costs		Transfer/Flex out of Title IV-A		Grant Administration/Support		
LEA #	LEA Name	Total Allocation	Budget Requirements	Requirements Met	Final Expenditures	Percent Spent	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
553	Waterville Valley	\$10,000.00	No	N/A	\$8,739.85	87.40%					\$8,739.85	100.0%						
555	Weare School District	\$19,040.36	No	N/A	\$18,831.53	98.90%	\$18,354.36	97.5%					\$477.17	2.5%				
559	Wentworth	\$10,000.00	No	N/A	\$10,000.00	100.00%	\$3,973.19	39.7%					\$176.81	1.8%	\$5,850.00	58.5%		
563	Westmoreland	\$10,000.00	No	N/A	\$9,269.46	92.69%	\$1,192.00	12.9%	\$7,764.00	83.8%			\$313.46	3.4%				
568	White Mountains Regional	\$39,093.41	Yes	Yes	\$39,081.38	99.97%	\$10,551.75	27.0%	\$9,801.55	25.1%	\$14,779.50	37.8%	\$2,848.58	7.3%	\$1,100.00	2.8%		
572	Wilton-Lyndeborough Cooperative	\$14,757.38	No	N/A	\$14,757.38	100.00%	\$14,757.38	100.0%										
573	Winchester	\$25,014.41	No	N/A	\$22,271.63	89.04%	\$21,170.98	95.1%					\$1,100.65	4.9%				
575	Windham	\$24,377.51	No	N/A	\$24,114.00	98.92%	\$23,114.00	95.9%			\$1,000.00	4.1%						
712	Windham Academy Public Charter School	\$10,000.00	No	N/A	\$9,486.77	94.87%					\$9,286.95	97.9%					\$199.82	2.1%
581	Winnacunnet Cooperative	\$23,549.58	No	N/A	\$23,545.50	99.98%	\$7,598.02	32.3%	\$15,508.46	65.9%			\$439.02	1.9%				
582	Winnisquam Regional	\$38,926.04	Yes	No	\$38,926.04	100.00%	\$30,212.85	77.6%	\$3,856.00	9.9%	\$2,350.00	6.0%	\$2,507.19	6.4%				
Total LEA Expenditures		\$5,012,908.76			\$4,517,115.02	92.02%	\$1,882,920.12	61.3%	\$1,047,960.53	36.4%	\$989,181.61	40.0%	\$69,708.18	3.1%	\$523,797.87	60.3%	\$3,546.71	4.7%